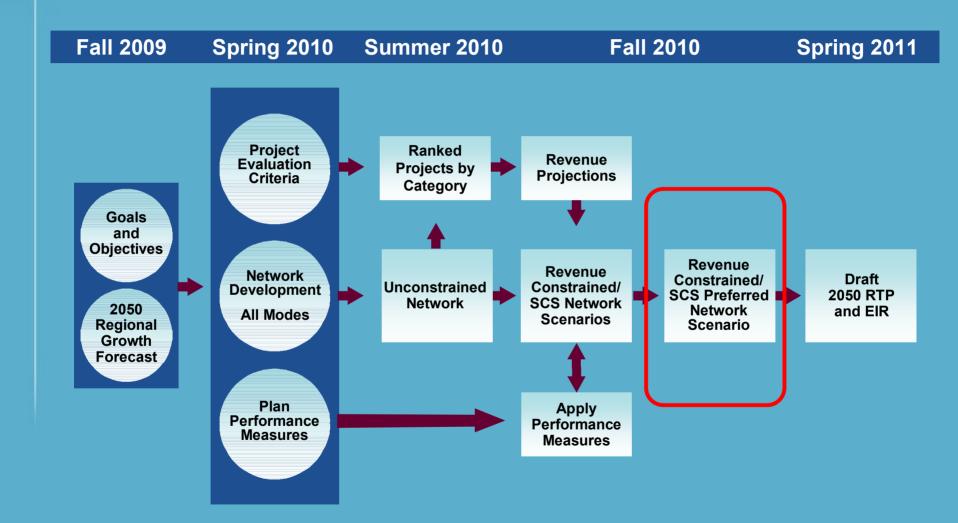
Setting the Stage...

- SANDAG Regional Transportation Plan
- **2050 RTP**
 - New Sustainable Communities
 Strategy (SCS) requirement

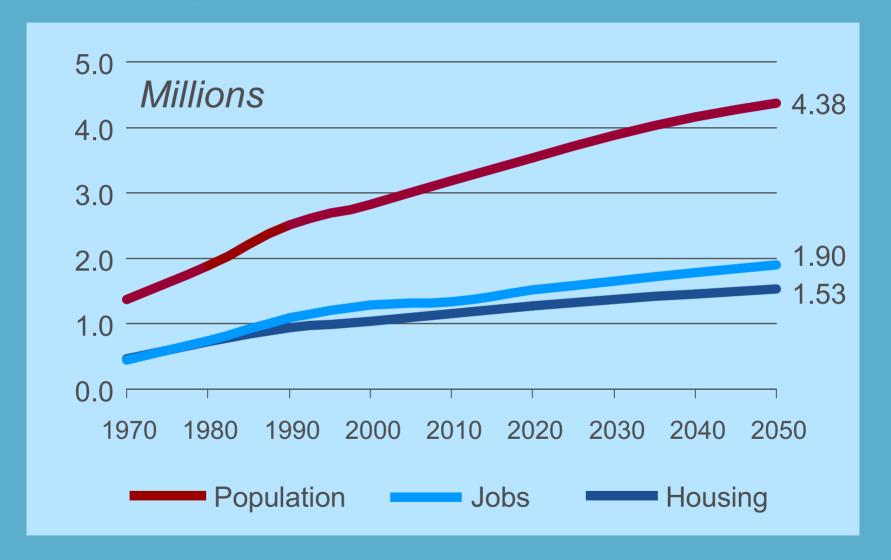
2050 RTP Process and Timeline



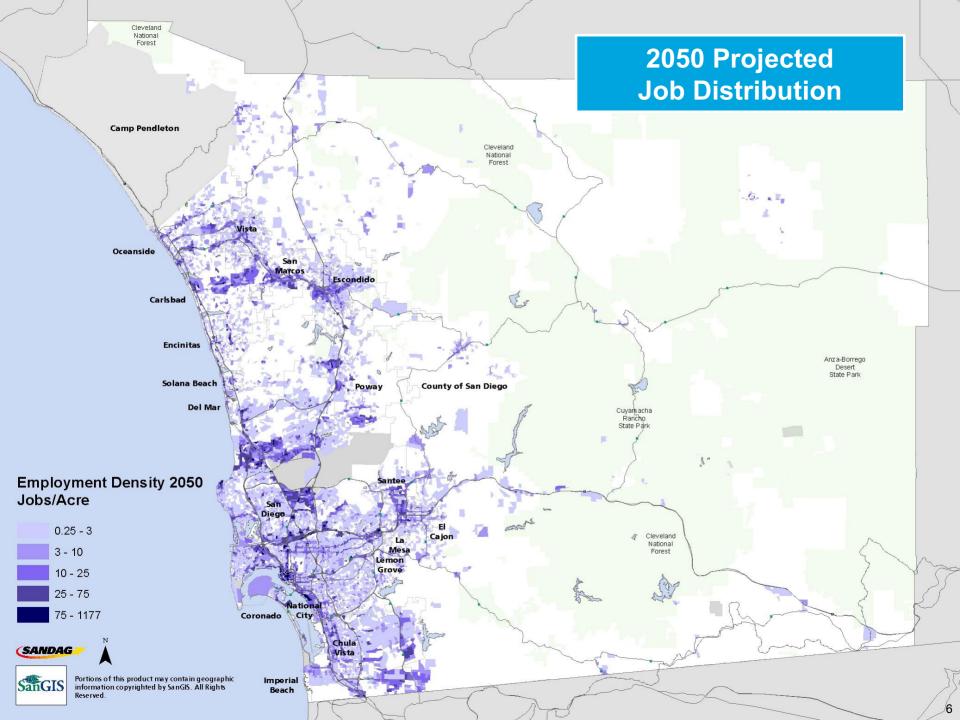
2050 RTP Goals

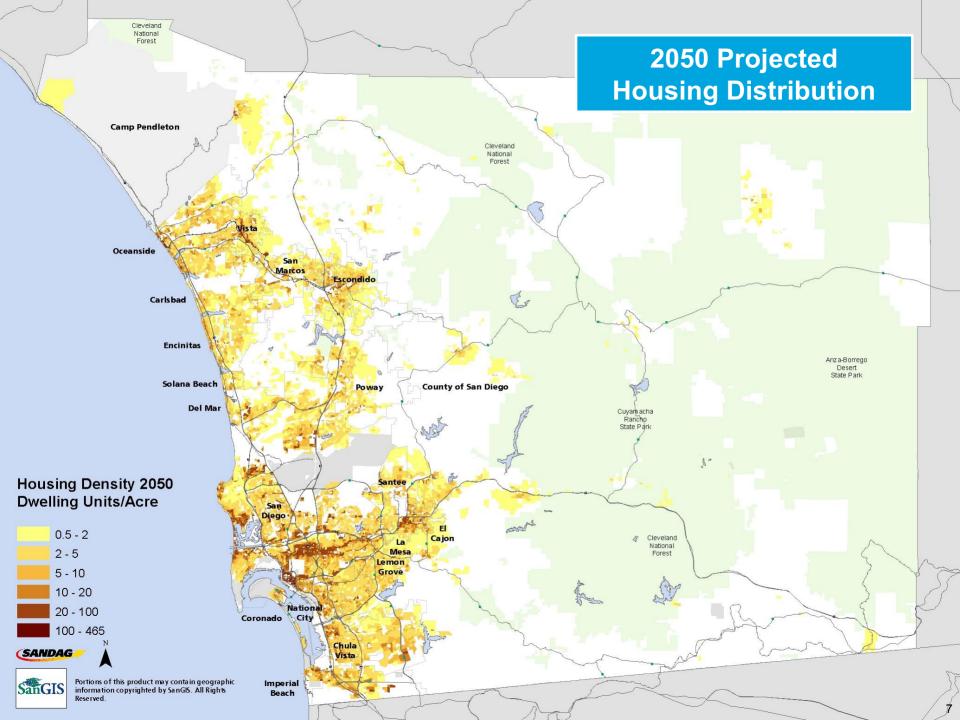


2050 Regional Growth Forecast









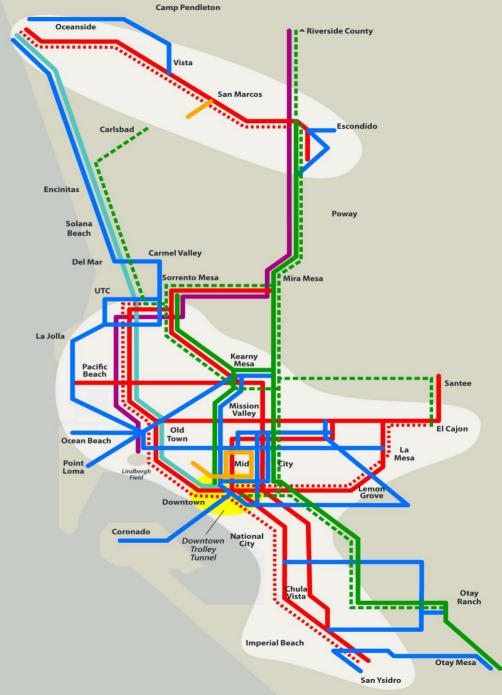
Sustainable Communities Strategy





Preferred Scenario Transit Network

- High Speed and Commuter Rail
- COASTER Rail
- Light Rail Transit
- Express Light Rail Transit
- Bus Rapid Transit
- Peak Bus Rapid Transit
- Rapid Bus
- Streetcar/Shuttle-Circulator
- High Frequency Local Bus Services
- Major Capital Investments Projects



Preferred Scenario Highway Network

- Managed Lanes
- General Purpose Lanes
- Toll Lanes
- Operational Improvements
- Freeway Connectors
- HOV Connectors
- Freeway & HOV Connectors
 - C = Conventional Highway
 - F = Freeway
- **HOV** = **High Occupancy Vehicle**
- MB = Movable Barrier
- ML = Managed Lanes
- **OPS** = Operational Improvements
 - T = Toll Road



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Preferred Revenue Constrained Scenario: Other Key Components



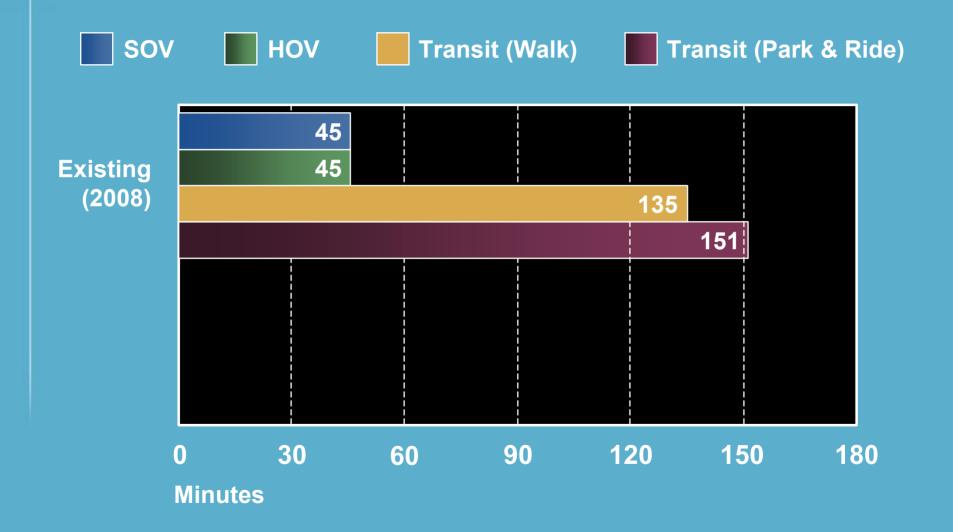


Scenario Performance

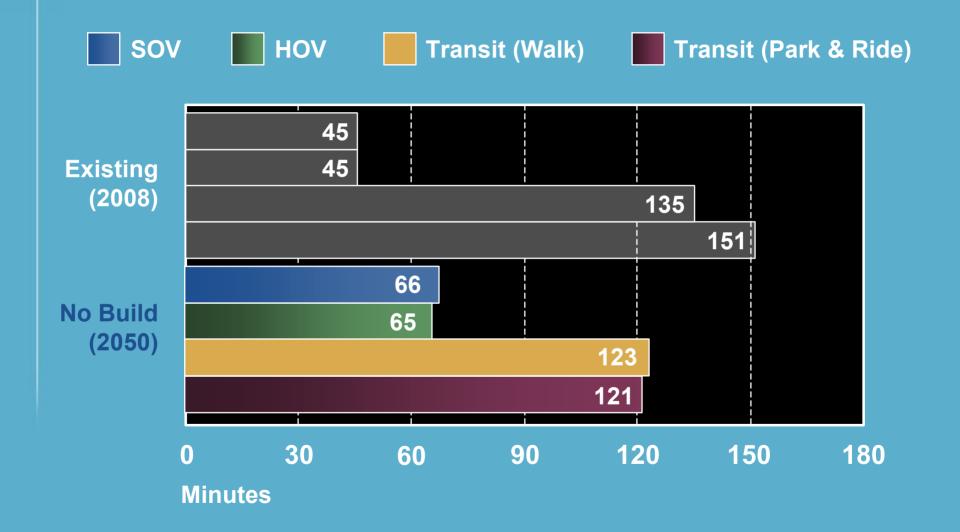
- Compared to No Build:
 - Strong improvement in the percentage of work and higher education trips that can be made within 30 minutes
 - Daily travel by transit is projected to more than double in the Revenue Constrained Scenario
 - Access to transit is projected to improve –
 75% of trips could access transit within a ½ mile
 - Substantial increase in carpooling, transit, and biking/walking for work trips



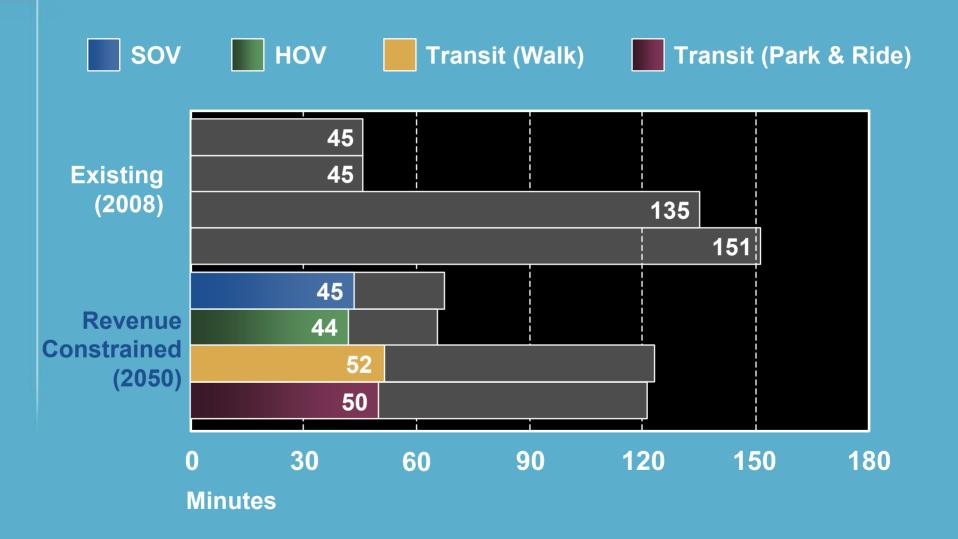
2050 RTP: Otay Ranch - UTC



2050 RTP: Otay Ranch – UTC



2050 RTP: Otay Ranch – UTC



GHG Preliminary Results

| Target Year | CARB Target | No Build Alternative | Revenue Constrained Scenario |
|-------------|----------------|-------------------------|------------------------------------|
| 2020 | 7% | 10% | 13% |
| 2035 | 13% | 6% | 18% |

Per Capita Reductions from 2005 (26 lbs/person)

Revenue Constrained **Transit Network**

- **COASTER Rail**

- Streetcar/Shuttle-Circulator
- High Frequency Local Bus Services



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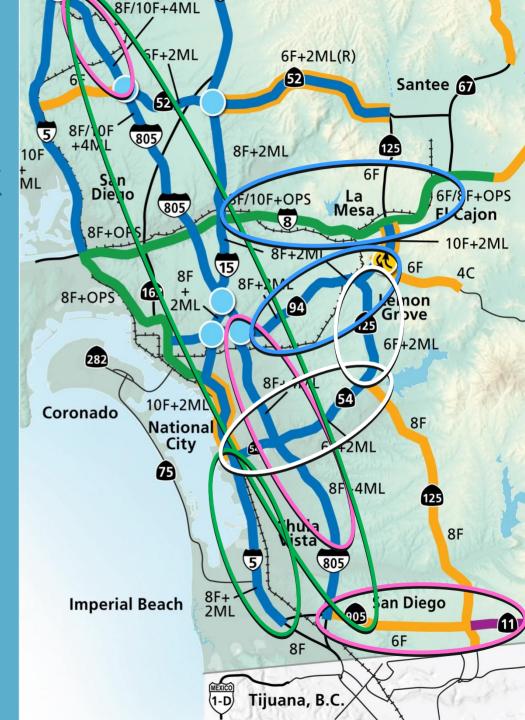
Revenue Constrained Highway Network

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Revenue Constrained Highway Network

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Next Steps

- Spring 2011
 - Board of Directors anticipated to accept
 Draft 2050 RTP and EIR for public review



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